

DETERMINED TO DEVELOP				
Feeding Programme Breakdown				
Materials Costs				
	Cost per unit (MK)	Cost per kg		
Maize- 50kgs bag	6,600.00	132.00		
Sugar- 50kgs bag	26,000.00	520.00		
Salt- 20 kgs bag	4,500.00	225.00		
	Maize	Sugar	Salt	
Recommended QTY per child (gms)	45	7.50	1.50	Total
Cost (MK) per child	5.94	3.90	0.34	10.18
NOTE:		Therefore		
1 week = 5 days		1 week =	5 days	
1 month = 4 weeks		1 month =	20 days	
1 term = 14 weeks		1 year =	210 days	
1 year = 3 terms		1 term =	70 days	
Total Cost Per Month				
	Tlipo Nursery school	Sangilo primary	Hara Primary	Phulano Nursery
Total students on FP	126	582	903	72
Total days	20	20.00	20.00	20.00
Cost of Maize	14,968.80	69,141.60	107,276.40	8,553.60
Cost of Sugar	9,828.00	45,396.00	70,434.00	5,616.00
Cost of Salt	850.50	3,928.50	6,095.25	486.00
	25,647.30	118,466.10	183,805.65	14,655.60
Total Cost Per Month	342,574.65			
Total Cost Per Term				
	Tlipo Nursery school	Sangilo primary	Hara Primary	Phulano Nursery
Total students on FP	126	582	903	72
Total days	70	70.00	70.00	70.00
Cost of Maize	52,390.80	241,995.60	375,467.40	29,937.60
Cost of Sugar	34,398.00	158,886.00	246,519.00	19,656.00
Cost of Salt	2,976.75	13,749.75	21,333.38	1,701.00
Totals	89,765.55	414,631.35	643,319.78	51,294.60
Total Cost Per Term	1,199,011.28			
Cost Per Year				
	Tlipo Nursery school	Sangilo primary	Hara Primary	Phulano Nursery
Total students on FP	126	582	903	72
Total days	210	210.00	210.00	210.00
Cost of Maize	157,172.40	725,986.80	1,126,402.20	89,812.80
Cost of Sugar	103,194.00	476,658.00	739,557.00	58,968.00
Cost of Salt	8,930.25	41,249.25	64,000.13	5,103.00
Totals	269,296.65	1,243,894.05	1,929,959.33	153,883.80
Total Cost Per Year	3,597,033.83			